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Tab B.

	Number of Man Units			
	MD	DD	LIB	TOTAL
I. Additional Man Units Needed				
a. Dictionary	1.0	3.0	---	4.0
b. Use Clear Text	--	1.0	---	1.0
c. 100% incr. in key depression	2.0	--	---	2.0
d. 100% incr. in collating printed Intellofax cards	.5	--	---	.5
e. Expand subject file to include all related area	.5	--	---	.5
f. Machine file daily additions and returns to old and new files	2.0	--	---	2.0
g. Search both old and new files	2.0	--	1.0	3.*
TOTAL	8.0	4.0	1.0	13.0
II. Proposals for Obtaining Additional Man Units				
a. Discontinue coding Finished Intelligence into Intellofax	--	1.0	---	1.0
b. Realign Analysis Branch	--	2.0	---	2.0
c. Transfer T/O Slot from Library to DD	--	1.0	---	1.0
d. Reassign man units from Minicard Test Group	5.0	--	---	5.0
e. Absorb additional workload	--	--	1.0	1.0
TOTAL	5.0	4.0	1.0	10.0

*Sufficient additional personnal for the first year's growth of new file. Re-examine requirements after one year.

NOTE: Machine Division requires an increase in T/O of 3 GS-5 Tab. Operator Slots. Document Division and Library require only transfer of 1 GS-9 slot between them and no additional slots.

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